



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT DECEMBER – JULY 2004

Medi-Cal Report Published: August 2004
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include the International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to the unavailability of data from managed care plans on the expenses attributable to persons with HIV infection.

Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is all we have available.

Please direct inquiries related to data in this report to Ms. Jan Rains at (916) 552-8570.
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Semi-Annual AIDS Related Medi-Cal Expenditures

Fee-for-Service Only

Report Period: January through June 2004

Report Date: August 18, 2004

State: California

	Infant		Adolescent		Adult	
Number of Recipients	196		2,076		31,718	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	811	\$1,035,297	1,179	\$1,869,232	33,763	\$37,973,712
Outpatient	632	\$52,506	7,378	\$1,025,800	138,776	\$16,448,077
Diagnostic Lab	984	\$2,861	9,059	\$113,144	171,889	\$2,542,064
Other Lab	174	\$2,193	771	\$30,256	26,092	\$936,145
Drugs - AZT	90	\$2,330	412	\$81,745	2,080	\$613,335
Drugs - Other	531	\$24,649	19,502	\$4,595,282	1,008,139	\$197,611,677
Physician Svc.	1,743	\$144,197	8,810	\$582,906	158,655	\$6,819,026
DME	7	\$1,030	463	\$61,494	6,382	\$599,514
Waiver Svc.	58	\$19,839	1,130	\$381,663	25,643	\$8,647,810
ICF/SNF	101	\$-192	6,430	\$1,250,538	89,975	\$12,153,882
ICF	0	0	531	\$104,235	2,408	\$358,973
Home Health	7	\$499	535	\$554,134	1,362	\$363,792
Optometric	2	\$126	132	\$7,129	3,513	\$196,849
Dental	0	0	1,201	\$125,110	17,577	\$1,851,677
Other-Specify	64	\$11,918	71,690	\$468,676	868,943	\$14,466,431
TOTAL		\$1,297,253		\$11,251,344		\$301,582,962
TOTAL RECIPIENTS ALL AGES: 33,990			TOTAL EXPENDITURES ALL AGES: \$ 314,131,559			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.